

QUARTERLY PHYSICAL REPORT OF OPERATIONS
As of the Quarter Ending December 31, **2019**

Department: **Department of Science and Technology (DOST)**
 Entity Name: **PHILIPPINE SCIENCE HIGH SCHOOL**
 Operating Unit: **MIMAROPA Region Campus**
 Organization Code (UACS): **19 016 09 00015**

- Current Year Appropriations
- Supplemental Appropriations
- Continuing Appropriations


PARTICULARS	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Organizational Outcome													
OO: Increased competitiveness of Filipinos in Science and Engineering													
SCIENCE, TECHNOLOGY, ENGINEERING AND MATHEMATICS (STEM) SECONDARY EDUCATION ON SCHOLARSHIP PROGRAM	3010000000												
Outcome Indicators													
1. Percentage of PSHS graduates pursuing STEM courses				N/A		90%	N/A	N/A	N/A	N/A			First batch of graduates will be on 2020
2. Percentage of winnings/ awards/ recognition from the total number of STEM-related international (ASEAN included) competitions participated by the PSHS Scholars				80%		80%	100%	0%	100%	125%			
3. Percentile of PSHS students in Math in the US-based Scholastic Aptitude Test (SAT)				N/A		80th percentile	N/A	N/A	N/A	N/A			
Output Indicators													
1. Number of scholars supported				145		8,808	105	171	170	170			
2. Cohort survival rate: Percentage of scholars who advance to the succeeding grade level until they complete the 6-year scholarship period				90%		90%	100%	98%	98.51%	97.14%			
3. Percentage of winnings, awards, recognition from the total number of regional and national competitions participated				90%		90%	0%	67%	100%	100%			
4. Rank of the campuses based on the overall UPCAT scores of the PSHS student-takers				N/A		Top 20	N/A	N/A	N/A	N/A			

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SCIENCE, TECHNOLOGY, ENGINEERING AND MATHEMATICS (STEM) PROMOTION PROGRAM													
Outcome Indicators													
1. Percentage of municipalities with applicants to the National Competitive Examination (NCE)				50%		50%	N/A	32%	84.50%	76.71%			Decrease of number was due to non-inclusion of cities in the count. Instead of 71 municipalities plus 2 cities, the number of municipalities alone was followed, and the cities were not included. At the same time, it was assumed that all municipalities visited will submit applications, however, four out of sixty municipalities failed to submit their applications, despite initial statements that they will send.
Output Indicators													
1. Number of municipality recipients of promotional activities				30		137	N/A	23	60	60			NCE activity starts June 2019
2. Percentage of freshmen who were able to get a General Weighted Average (GWA) of 2.5 or better in the second quarter of the school year				90%	16%	90%		97%	97.72%	97.72%			


Prepared by:


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 Budget Officer Date: January 6, 2020

In coordination with:


MERIAM F. FALLAR
 Chief, Finance and Administrative Division Date: January 6, 2020

Approved by:


EDWARD C. ALBARACIN
 Director III Date: January 6, 2020